

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2011
CITY OF ST. ANTHONY**

A public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2010, and ends September 30, 2011, will be held in the City Council Chambers, City Hall, 420 North Bridge, St. Anthony, ID, on Thursday, August 12, 2010, at 7 p.m. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed FY2011 City of St. Anthony Budget (in detail) are available at City Hall from 8 a.m. to 5 p.m., weekdays. The budget includes information about the services and facilities proposed for fiscal year 2011 and the associated revenues projected within the budget. City Hall is accessible to persons with disabilities. Any person with disabilities desiring accommodations for the public hearing, please contact the City Office 624-3494 at least 48 hours prior to the public hearing. HEARING WILL BE HELD ON THURSDAY, AUGUST 12, 2010 AT 7 P.M.

EXPENDITURES

	FY 2009 ACTUAL EXPENDITURES	FY 2010 BUDGET EXPENDITURES	FY 2011 PROPOSED EXPENDITURES
GENERAL FUND	1,089,153	1,156,560	1,143,202
STREET FUND	202,439	393,386	356,511
GREENWAY FUND	0	0	
SKATEPARK FUND	26	0	
AIRPORT FUND	11,429	8,800	65,200
WATER FUND	462,839	470,091	465,495
SEWER FUND	583,623	673,610	815,342
SANITATION FUND	216,678	231,378	225,468
INDUSTRIAL PARK FUND	2,247	0	18,000
PLAYGROUND EQUIP FUND	5,700	6,600	6,600
POLICE GRANTS FUND	16,607	0	0
DARE	3,700	0	0
SAFE ROUTE TO SCHOOL FUND	68,869	95,090	0
12TH WEST GRANT FUND	1,265	0	0
WASTEWATER PHASE III FUND	1,603	0	1,250,000
WEST MAIN STREET FUND	10,000	0	95,000
TOTAL	2,676,176	3,035,515	4,440,818

REVENUES

	FY 2009 ACTUAL	FY 2010 BUDGET	FY 2011 PROPOSED
GENERAL FUND			
Property Tax	586,497	641,775	670,052
Franchise Tax, Licenses, Permits	69,234	42,050	41,300
State of Idaho	190,508	188,146	185,354
General Fund Other	301,674	284,589	246,496
STREET FUND			
State Hwy Users Fund	116,777	112,578	113,738
County Road and Bridge	37,976	28,000	28,000
City Contribution	58,186	251,808	214,773
Street Fund Other	2,650	1,000	0
GREENWAY	1,140	0	0
SKATEPARK	0	0	0
AIRPORT	9,449	8,800	65,200
WATER FUND	465,699	470,091	465,495
SEWER FUND	680,896	673,610	815,342
SANITATION FUND	224,840	231,378	225,468
INDUSTRIAL PARK FUND	2,247	0	18,000
PLAYGROUND EQUIP FUND	12,396	6,600	6,600
POLICE GRANTS FUND	12,001	0	0
DARE	3,700	0	0
SAFE ROUTE TO SCHOOL FUND	66,132	95,090	0
12TH WEST GRANT FUND	5,000	0	0
WASTEWATER PHASE III FUND	1,603	0	1,250,000
WEST MAIN STREET FUND	10,000	0	95,000
TOTAL	2,858,605	3,035,515	4,440,818