

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2012  
CITY OF ST. ANTHONY**

A public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2011, and ends September 30, 2012, will be held in the City Council Chambers, City Hall, 420 North Bridge, St. Anthony, ID, on Thursday, August 11, 2011, at 7 p.m. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed FY2012 City of St. Anthony Budget (in detail) are available at City Hall from 9 a.m. to 5 p.m., weekdays. The budget includes information about the services and facilities proposed for fiscal year 2012 and the associated revenues projected within the budget. City Hall is accessible to persons with disabilities. Any person with disabilities desiring accommodations for the public hearing, please contact the City Office 624-3494 at least 48 hours prior to the public hearing. HEARING WILL BE HELD ON THURSDAY, AUGUST 11, 2011 AT 7 P.M.

	<b>EXPENDITURES</b>		
	<b>FY 2010 ACTUAL EXPENDITURES</b>	<b>FY 2011 BUDGET EXPENDITURES</b>	<b>FY 2012 PROPOSED EXPENDITURES</b>
<b>GENERAL FUND</b>	1,058,928	1,068,044	1,055,426
<b>STREET FUND</b>	246,159	356,510	416,463
<b>GREENWAY</b>	0	0	0
<b>AIRPORT FUND</b>	8,150	65,200	14,500
<b>WATER FUND</b>	392,162	465,495	484,030
<b>SEWER FUND</b>	604,702	815,342	667,342
<b>SANITATION FUND</b>	221,099	225,468	303,724
<b>INDUSTRIAL PARK FUND</b>	0	18,000	0
<b>PLAYGROUND EQUIP FUND</b>	4,000	6,600	3,500
<b>POLICE GRANTS FUND</b>	21,187	0	0
<b>DARE</b>	1,200	0	3,700
<b>SAFE ROUTE TO SCHOOL FUND</b>	4,721	0	0
<b>12TH WEST GRANT FUND</b>	0	0	0
<b>WASTEWATER PHASE III FUND</b>	113,107	1,250,000	0
<b>WEST MAIN STREET FUND</b>	0	95,000	350,000
<b>TOTAL</b>	2,675,415	4,365,659	3,298,685

	<b>REVENUES</b>		
	<b>FY 2010 ACTUAL</b>	<b>FY 2011 BUDGET</b>	<b>FY 2012 PROPOSED</b>
<b>GENERAL FUND</b>			
Property Tax	619,775	670,052	653,340
Franchise Tax, Licenses, Permits	43,371	41,850	35,309
State of Idaho	200,601	185,354	190,487
General Fund Other	335,830	170,788	176,290
<b>STREET FUND</b>			
State Hwy Users Fund	115,198	113,738	116,384
County Road and Bridge	24,928	28,000	25,000
City Contribution	111,808	214,772	275,079
Street Fund Other	10,428	0	0
<b>GREENWAY</b>	1,282	0	0
<b>AIRPORT</b>	14,227	65,200	14,500
<b>WATER FUND</b>	464,043	465,495	484,030
<b>SEWER FUND</b>	698,336	815,342	667,342
<b>SANITATION FUND</b>	243,626	225,468	303,724
<b>INDUSTRIAL PARK FUND</b>	0	18,000	0
<b>PLAYGROUND EQUIP FUND</b>	0	6,600	3,500
<b>POLICE GRANTS FUND</b>	15,129	0	0
<b>DARE</b>	0	0	3,700
<b>SAFE ROUTE TO SCHOOL FUND</b>	17,981	0	0
<b>12TH WEST GRANT FUND</b>	2,874	0	0
<b>WASTEWATER PHASE III FUND</b>	50,000	1,250,000	0
<b>WEST MAIN STREET FUND</b>	95,000	95,000	350,000
<b>TOTAL</b>	3,064,436	4,365,659	3,298,685