

ORDINANCE 2007-6

**AN ORDINANCE OF THE CITY OF ST. ANTHONY, IDAHO, AMENDING ORDINANCE NO 2006-7, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2006, AND ENDING SEPTEMBER 30, 2007; APPROPRIATING ADDITIONAL MONIES THAT ARE TO BE RECEIVED BY THE CITY OF ST. ANTHONY, IDAHO IN THE SUM OF \$159,778; AND PROVIDING AN EFFECTIVE DATE HEREOF.**

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF ST. ANTHONY, IDAHO:**

**SECTION 1.** That Ordinance No. 2006-7, the appropriation ordinance for the City of St. Anthony, Idaho, for the fiscal year commencing October 1, 2006, and ending September 30, 2007, be and the same is hereby amended as follows:

That the additional sum of \$1,058,368 be appropriated out of the following revenues to be used for lawfully authorized activities within the funds indicated:

General Fund	\$34,718
Street Fund	9,200
Underage Drinking Grant	4,800
Police Equipment Fund	1,000
Lloyd Swenson Park	6,000
Impaired Driving Grant	7,000
Playground Equipment Fund	3,700
Police Grant Fund	850
Sewer Fund	543,100
Industrial Park Fund	<u>440,000</u>
<b>Grand Totals</b>	<b>\$1,058,368</b>

**SECTION 2.** This Ordinance shall be in full force and effect from and after its passage, approval and publication.

**PASSED** by the City Council the 26<sup>th</sup> DAY OF September 2007, and **APPROVED** by the Mayor of the City of St. Anthony, Idaho, this 27<sup>th</sup> DAY OF September, 2007.

  
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Willard D. Beck, Mayor

Attest:

  
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Taci Stoddard, City Clerk



NOTICE IS HEREBY GIVEN that the City Council of the City of St. Anthony will hold a public hearing for consideration of an amendment to the 2007 fiscal year budget by appropriating additional monies received by the City of St. Anthony, said hearing to be held at City Hall at 420 North Bridge on the 26th day of September, 2007 at 7:00 pm

	FY 2005	FY 2005	FY 2006	FY 2006	FY 2007	FY 2007	FY 2006
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	PROPOSED	PROPOSED	INCREASE
	EXPENTITURES	REVENUES	EXPENTITURES	REVENUES	EXPENTITURES	REVENUES	OVER ORIGINAL
							APPROPRIATION
General Fund	\$911,279	\$939,977	\$1,049,024	\$1,032,558	\$1,094,059	\$1,094,059	\$34,718 ✓
Street Fund	247,034	243,948	216952	216534	233,600	233,600	9,200 ✓
Underage Drinking Grant	2,078	2,294	3,547	3,331	4,800	4,800	4,800 ✓
Police Equipment Fund	0	0	0	0	1,000	1,000	1,000 ✓
Lloyd Swenson Park	0	0	0	0	6,000	6,000	6,000 ✓
Impaired Driving Grant	0	0	0	0	7,000	7,000	7,000 ✓
Playground Equipment Fund	0	0	0	0	3,700	3,700	3,700 ✓
Police Grant Fund	0	0	0	0	850	850	850 ✓
Sewer Fund	189,030	507,767	261,119	1,173,383	27,888,900	27,888,900	543,100
Industrial Park Fund	0	0	0	563,521	440,000	440,000	440,000 ✓

At said hearing any interested person may appear and show cause, if any he has, why such proposed appropriations ordinance amendment should or should not be adopted.

DATED this 13th day of September, 2007  
Taci Stoddard, City Clerk-Treasurer

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2008  
CITY OF ST. ANTHONY**

A public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2007, and ends September 30, 2008, will be held in the City Council Chambers, City Hall, 420 North Bridge, St. Anthony, Idaho, on Wednesday, August 22, 2007, at 7:00 pm. Written or oral comments about the proposed budget are welcome. Copies of the proposed FY2008 City of St. Anthony Budget (in detail) are available at City Hall from 9:00 a.m. to 5:00 p.m., weekdays. The budget includes information about the services and facilities proposed for fiscal year 2008 and the associated revenues projected within the budget. City Hall is accessible to persons with disabilities. Any person with disabilities desiring accommodations for the public hearing, please contact the City Office 624-3494 at least 48 hours prior to the public hearing. HEARING WILL BE HELD ON WEDNESDAY, AUGUST 22, 2007 AT 7:00 P.M.

	<b>EXPENDITURES</b>		
	<b>FY2006 ACTUAL EXPENDITURES</b>	<b>FY2007 BUDGET EXPENDITURES</b>	<b>FY 2008 PROPOSED EXPENDITURES</b>
<b>GENERAL FUND</b>	1,049,024	1,059,341	1,124,371
<b>STREET FUND</b>	216,952	224,400	200,625
<b>GREENWAY FUND</b>	31,995	45,400	350
<b>SKATEPARK FUND</b>	7,303	500	500
<b>AIRPORT FUND</b>	52,945	6,785	7,250
<b>WATER FUND</b>	437,841	407,000	445,350
<b>SEWER FUND</b>	261,119	543,100	689,407
<b>SANITATION FUND</b>	255,269	234,300	193,978
<b>INDUSTRIAL PARK FUND</b>	0	0	60,000
<b>DARE</b>	12,387	10,000	10,000
<b>TOTAL</b>	<b>2,324,835</b>	<b>2,530,826</b>	<b>2,731,831</b>

	<b>REVENUES</b>		
	<b>FY2006 ACTUAL</b>	<b>FY2007 BUDGET</b>	<b>FY 2008 PROPOSED</b>
<b>GENERAL FUND</b>			
Property Tax	512,900	555,525	590,976
Franchise Tax, Licenses, Permits	36,944	37,800	44,500
State of Idaho	215,162	216,500	223,400
General Fund Other	267,552	249,516	265,495
<b>STREET FUND</b>			
State Hwy Users Fund	131,327	132,000	129,800
County Road and Bridge	28,267	20,000	28,000
City Contribution	54,638	68,400	40,825
Street Fund Other	2,302	4,000	2,000
<b>GREENWAY</b>	34,555	45,400	350
<b>SKATEPARK</b>	639	500	500
<b>AIRPORT</b>	57,216	6,785	7,250
<b>WATER FUND</b>	423,060	407,000	445,350
<b>SEWER FUND</b>	1,173,383	543,100	689,407
<b>SANITATION FUND</b>	189,882	234,300	193,978
<b>INDUSTRIAL PARK FUND</b>	563,521	0	60,000
<b>DARE</b>	12,387	10,000	10,000
<b>TOTAL</b>	<b>3,703,735</b>	<b>2,530,826</b>	<b>2,731,831</b>

Taci Stoddard, City Clerk-Treasurer  
City of St. Anthony

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2006-2007  
CITY OF ST. ANTHONY**

A public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2006, and ends September 30, 2007, will be held in the City Council Chambers, City Hall, 420 North Bridge, St. Anthony, Idaho, on Wednesday, August 23, 2006, at 7:00 pm. Written or oral comments about the proposed budget are welcome. Copies of the proposed FY2007 City of St. Anthony Budget (in detail) are available at City Hall from 9:00 a.m. to 5:00 p.m., weekdays. The budget includes information about the services and facilities proposed for fiscal year 2007 and the associated revenues projected within the budget. City Hall is accessible to persons with disabilities. Any person with disabilities desiring accommodations for the public hearing, please contact the City Office 624-3494 at least 48 hours prior to the public hearing. HEARING WILL BE HELD ON WEDNESDAY, AUGUST 23, 2006 AT 7:00 P.M.

	<b>EXPENDITURES</b>		
	<b>FY2005 ACTUAL EXPENDITURES</b>	<b>FY2006 BUDGET EXPENDITURES</b>	<b>FY 2007 ESTIMATED EXPENDITURES</b>
<b>GENERAL FUND</b>	903,378	993,367	1,059,341
<b>STREET FUND</b>	247,009	186,573	224,400
<b>GREENWAY FUND</b>	25,621	700	45,400
<b>SKATEPARK FUND</b>	9,497	26,000	500
<b>AIRPORT FUND</b>	7,589	10,285	6,785
<b>EDA GRANT FUND</b>	292,722	0	0
<b>ML TECHNOLOGY GRANT</b>	82,623	0	0
<b>SENIOR CENTER BLOCK GRANT</b>	5,446	0	0
<b>UTILITY FUND</b>			
Sanitation	147,864	171,382	234,300
Water	302,795	383,900	426,305
Sewer	189,030	512,500	543,100
<b>DARE</b>	10,770	13,320	13,320
<b>TOTAL</b>	2,224,344	2,298,027	2,553,451

	<b>REVENUES</b>		
	<b>FY 2004 ACTUAL</b>	<b>FY 2005 BUDGET</b>	<b>FY 2006 ESTIMATED</b>
<b>GENERAL FUND</b>			
Property Tax	474,648	537,644	555,525
Franchise Tax, Licenses, Permits	53,136	32,350	58,300
State of Idaho	198,755	199,667	216,500
General Fund Other	126,004	223,706	229,016
<b>STREET FUND</b>			
State Hwy Users Fund	130,428	132,688	132,000
County Road and Bridge	23,416	18,000	20,000
City Contribution	78,537	28,385	68,400
Street Fund Other	0	7,500	4,000
<b>UTILITY FUND</b>			
Water Revenue	386,134	383,900	426,305
Sanitation Revenue	178,800	171,382	234,300
Sewer Revenue	507,767	512,500	543,100
<b>DARE</b>	10,000	13,320	13,320
<b>GREENWAY</b>	21,122	700	45,400
<b>SKATEPARK</b>	8,546	26,000	500
<b>EDA Grant</b>	392,313	0	0
<b>ML TECHNOLOGY GRANT</b>	80,630	0	0
<b>SENIOR CENTER BLOCK GRANT</b>	4,921	0	0
<b>AIRPORT</b>	4,063	10,285	6,785
<b>TOTAL</b>	2,679,220	2,298,027	2,553,451

Taci Stoddard, City Clerk-Treasurer  
City of St. Anthony